

FY2004 Grant-In-Aid Expenditures

<i>Library</i>	<i>Salaries</i>	<i>Materials</i>	<i>CLAN Fees</i>	<i>CLAN Enhancements</i>	<i>Hours</i>	<i>Other</i>	<i>Total Expenditure</i>
ASH	\$0	\$0	\$9,913	\$0	\$10,467	\$0	\$20,380
BAR	\$200,000	\$76,378	\$0	\$0	\$0	\$0	\$276,378
BRI	\$25,000	\$8,836	\$16,000	\$0	\$0	\$25,829	\$75,665
BUR	\$22,000	\$6,827	\$14,490	\$0	\$0	\$0	\$43,317
CFA	\$48,370	\$2,910	\$12,190	\$0	\$0	\$0	\$63,470
CHA	\$22,867	\$1,133	\$15,137	\$0	\$0	\$0	\$39,137
CLA	\$13,406	\$0	\$11,386	\$0	\$0	\$0	\$24,792
COV	\$64,687	\$59,044	\$7,500	\$568	\$0	\$6,459	\$138,258
CRA	\$382,676	\$96,338	\$0	\$0	\$0	\$0	\$479,014
CUM	\$120,205	\$0	\$36,168	\$13,684	\$13,513	\$0	\$183,570
DFL	\$7,105	\$0	\$8,975	\$0	\$0	\$0	\$16,080
EGR	\$32,000	\$15,226	\$22,773	\$7,311	\$0	\$0	\$77,310
EPL	\$100,000	\$195,000	\$70,000	\$25,000	\$0	\$40,627	\$430,627
ESM	\$68,864	\$0	\$13,931	\$0	\$0	\$0	\$82,795
FOS	\$7,364	\$0	\$11,386	\$0	\$0	\$0	\$18,750
GLO	\$9,102	\$9,101	\$8,500	\$0	\$0	\$0	\$26,703
GVL	\$85,752	\$0	\$24,000	\$0	\$0	\$0	\$109,752
HAR	\$9,067	\$9,068	\$13,000	\$0	\$0	\$0	\$31,135
HPE	\$21,772	\$0	\$12,993	\$0	\$0	\$0	\$34,765
JAM	\$16,188	\$16,580	\$10,057	\$2,077	\$5,929	\$6,099	\$56,930
JOH	\$52,000	\$19,520	\$18,300	\$1,220	\$12,200	\$14,685	\$117,925
LAN	\$5,540	\$5,839	\$9,000	\$0	\$0	\$0	\$20,379
LCO	\$0	\$6,108	\$11,905	\$1,587	\$0	\$3,362	\$22,962
LIN	\$5,000	\$90,500	\$28,000	\$27,890	\$0	\$0	\$151,390
MID	\$80,000	\$30,000	\$8,971	\$0	\$0	\$0	\$118,971
NAR	\$50,000	\$21,100	\$20,630	\$0	\$0	\$0	\$91,730
NKI	\$52,221	\$80,000	\$39,920	\$5,100	\$0	\$5,000	\$182,241
NPR	\$16,679	\$108,500	\$30,140	\$0	\$0	\$0	\$155,319
NPT	\$164,451	\$28,896	\$33,891	\$10,328	\$13,256	\$40,307	\$291,129
NSH	\$55,891	\$0	\$11,520	\$0	\$0	\$0	\$67,411
NSM	\$22,987	\$12,000	\$15,941	\$0	\$0	\$0	\$50,928
PAS	\$9,343	\$300	\$8,841	\$80	\$0	\$0	\$18,564
PAW	\$113,994	\$126,165	\$35,900	\$0	\$14,744	\$18,571	\$309,374
POR	\$27,831	\$45,000	\$19,826	\$0	\$0	\$0	\$92,657
PRO	\$737,856	\$0	\$0	\$0	\$0	\$0	\$737,856
SCI	\$38,018	\$0	\$0	\$0	\$0	\$0	\$38,018
SKI	\$148,885	\$0	\$0	\$0	\$0	\$0	\$148,885
TIV	\$59,477	\$0	\$0	\$0	\$0	\$0	\$59,477
TYL	\$8,837	\$0	\$9,913	\$0	\$0	\$0	\$18,750
WAR	\$378,451	\$100,000	\$75,149	\$0	\$0	\$0	\$553,600
WES	\$63,329	\$831	\$34,221	\$0	\$0	\$0	\$98,381
WGR	\$0	\$9,325	\$11,939	\$0	\$0	\$0	\$21,264
WIL	\$7,641	\$0	\$8,439	\$0	\$0	\$0	\$16,080
WNS	\$62,700	\$90,969	\$5,267	\$0	\$10,000	\$22,000	\$190,936
WPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WRR	\$26,400	\$13,200	\$4,188	\$0	\$0	\$0	\$43,788
WWA	\$135,420	\$9,620	\$16,288	\$0	\$0	\$1,000	\$162,328

Local Government Tax-Based Operating Funds by City/Town

<i>City/Town</i>	<i>LSA Population</i>	<i>FY2004 Appropriation</i>	<i>FY2004 Expenditure</i>	<i>FY2004 Expend/Cap</i>	<i>FY2005 Appropriation</i>	<i>FY2005 Approp/Cap</i>
Barrington	16,985	\$1,217,300	\$1,222,111	\$71.95	\$1,250,347	\$73.61
Bristol	22,815	\$228,013	\$0	\$0.00	\$228,015	\$9.99
Burrillville	16,279	\$298,873	\$300,393	\$18.45	\$318,815	\$19.58
Central Falls	19,168	\$258,042	\$258,482	\$13.49	\$279,067	\$14.56
Charlestown	8,141	\$175,000	\$175,000	\$21.50	\$178,366	\$21.91
Coventry	34,664	\$616,764	\$627,757	\$18.11	\$668,709	\$19.29
Cranston	81,113	\$2,000,779	\$2,000,779	\$24.67	\$2,063,466	\$25.44
Cumberland	33,104	\$914,083	\$914,083	\$27.61	\$955,184	\$28.85
East Greenwich	13,347	\$372,676	\$372,676	\$27.92	\$396,399	\$29.70
East Providence	49,658	\$1,858,178	\$1,858,178	\$37.42	\$1,869,798	\$37.65
Foster	4,424	\$117,081	\$117,081	\$26.47	\$117,084	\$26.47
Glocester	10,283	\$241,224	\$241,224	\$23.46	\$253,834	\$24.68
Hopkinton	8,064	\$107,940	\$107,940	\$13.39	\$107,940	\$13.39
Jamestown	5,680	\$269,661	\$265,846	\$46.80	\$368,931	\$64.95
Johnston	29,023	\$494,434	\$457,864	\$15.78	\$491,623	\$16.94
Lincoln	21,971	\$720,968	\$716,632	\$32.62	\$726,715	\$33.08
Little Compton	3,631	\$98,000	\$97,998	\$26.99	\$101,700	\$28.01
Middletown	17,398	\$572,988	\$580,619	\$33.37	\$599,745	\$34.47
Narragansett	16,809	\$424,716	\$424,716	\$25.27	\$445,982	\$26.53
New Shoreham	1,033	\$327,526	\$327,526	\$317.06	\$352,982	\$341.71
Newport	26,312	\$1,359,542	\$1,359,542	\$51.67	\$1,379,758	\$52.44
North Kingstown	26,985	\$928,888	\$928,888	\$34.42	\$935,757	\$34.68
North Providence	33,238	\$667,202	\$676,310	\$20.35	\$698,199	\$21.01
North Smithfield	10,919	\$243,072	\$243,072	\$22.26	\$243,072	\$22.26
Pawtucket	74,033	\$1,524,911	\$1,486,529	\$20.08	\$1,581,196	\$21.36
Portsmouth	17,460	\$414,677	\$414,677	\$23.75	\$427,117	\$24.46
Providence	175,901	\$3,000,000	\$3,000,000	\$17.06	\$3,000,000	\$17.06
Richmond	7,580	\$66,500	\$70,100	\$9.25	\$70,100	\$9.25
Scituate	10,696	\$343,031	\$343,031	\$32.07	\$374,438	\$35.01
Smithfield	21,138	\$916,568	\$916,568	\$43.36	\$953,374	\$45.10
South Kingstown	28,617	\$677,616	\$680,096	\$23.77	\$755,602	\$26.40
Tiverton	15,505	\$327,982	\$327,982	\$21.15	\$340,578	\$21.97
Warren	11,487	\$164,400	\$164,400	\$14.31	\$183,000	\$15.93
Warwick	87,039	\$2,431,087	\$2,565,306	\$29.47	\$2,624,862	\$30.16
West Greenwich	5,508	\$80,186	\$82,695	\$15.01	\$85,575	\$15.54
West Warwick	29,941	\$743,698	\$743,698	\$24.84	\$771,587	\$25.77
Westerly	23,623	\$400,000	\$400,000	\$16.93	\$400,000	\$16.93
Woonsocket	43,879	\$846,219	\$846,219	\$19.29	\$879,947	\$20.05

Local Goverment Tax-Based Operating Funds by Library

<i>Library</i>	<i>FY2004 Appropriation</i>	<i>FY2004 Expenditure</i>	<i>FY2005 Appropriation</i>
ASH	\$53,970	\$53,970	\$53,970
BAR	\$1,217,300	\$1,222,111	\$1,250,347
BRI	\$228,013	\$0	\$228,015
BUR	\$255,373	\$256,893	\$272,815
CFA	\$258,042	\$258,482	\$279,067
CHA	\$175,000	\$175,000	\$178,366
CLA	\$66,500	\$70,100	\$70,100
COV	\$616,764	\$627,757	\$668,709
CRA	\$2,000,779	\$2,000,779	\$2,063,466
CUM	\$914,083	\$914,083	\$955,184
DFL	\$10,000	\$10,000	\$9,000
EGR	\$372,676	\$372,676	\$396,399
EPL	\$1,858,178	\$1,858,178	\$1,869,798
ESM	\$354,334	\$354,334	\$367,569
FOS	\$62,887	\$62,887	\$62,887
GLO	\$93,605	\$93,605	\$100,015
GVL	\$562,234	\$562,234	\$585,805
HAR	\$147,619	\$147,619	\$153,819
HPE	\$164,197	\$164,197	\$186,472
JAM	\$269,661	\$265,846	\$368,931
JOH	\$494,434	\$457,864	\$491,623
LAN	\$53,970	\$53,970	\$53,970
LCO	\$98,000	\$97,998	\$101,700
LIN	\$720,968	\$716,632	\$726,715
MID	\$572,988	\$580,619	\$599,745
NAR	\$424,716	\$424,716	\$445,982
NKI	\$908,888	\$908,888	\$917,757
NPR	\$667,202	\$676,310	\$698,199
NPT	\$1,359,542	\$1,359,542	\$1,379,758
NSH	\$327,526	\$327,526	\$352,982
NSM	\$243,072	\$243,072	\$243,072
PAS	\$43,500	\$43,500	\$46,000
PAW	\$1,524,911	\$1,486,529	\$1,581,196
POR	\$414,677	\$414,677	\$427,117
PRO	\$3,000,000	\$3,000,000	\$3,000,000
SCI	\$178,834	\$178,834	\$187,966
SKI	\$677,616	\$680,096	\$755,602
TIV	\$327,982	\$327,982	\$340,578
TYL	\$54,194	\$54,194	\$54,197
WAR	\$2,431,087	\$2,565,306	\$2,624,862
WES	\$400,000	\$400,000	\$400,000
WGR	\$80,186	\$82,695	\$85,575
WIL	\$10,000	\$10,000	\$9,000
WNS	\$846,219	\$846,219	\$879,947
WPO	\$0	\$0	\$0
WRR	\$164,400	\$164,400	\$183,000
WWA	\$743,698	\$743,698	\$771,587